

**General Government  
Commission on Women**

	<b>Revised FY 2006</b>	<b>Requested FY 2007</b>	<b>Requested FY 2008</b>	<b>Recommended FY 2007</b>	<b>Recommended FY 2008</b>
<b>SOURCE OF FUNDS</b>					
<b>General Fund</b>					
Regular Appropriation	263,200	394,300	413,800	266,200	266,200
Salary Compensation Fund	4,000				
Base Deduction	-1,000				
<b>Total General Fund</b>	<b>266,200</b>	<b>394,300</b>	<b>413,800</b>	<b>266,200</b>	<b>266,200</b>
<b>Restricted Funds</b>					
Balance Forward	51,000	30,400	22,400	39,000	19,400
Current Receipts		2,000	2,000	6,000	5,000
Fund Transfers	-1,800				
<b>Total Restricted Funds</b>	<b>49,200</b>	<b>32,400</b>	<b>24,400</b>	<b>45,000</b>	<b>24,400</b>
<b>TOTAL SOURCE OF FUNDS</b>	<b>315,400</b>	<b>426,700</b>	<b>438,200</b>	<b>311,200</b>	<b>290,600</b>
<b>EXPENDITURES BY CLASS</b>					
Personnel Cost	180,500	308,000	327,400	188,900	192,800
Operating Expenses	95,900	96,300	91,400	102,900	97,800
<b>TOTAL EXPENDITURES</b>	<b>276,400</b>	<b>404,300</b>	<b>418,800</b>	<b>291,800</b>	<b>290,600</b>
<b>EXPENDITURES BY FUND SOURCE</b>					
General Fund	266,200	394,300	413,800	266,200	266,200
Restricted Funds	10,200	10,000	5,000	25,600	24,400
<b>TOTAL EXPENDITURES</b>	<b>276,400</b>	<b>404,300</b>	<b>418,800</b>	<b>291,800</b>	<b>290,600</b>

The Commission on Women, authorized in KRS 344.510, promotes women's interests by advising state agencies, the Governor, the General Assembly, and the private sector. It supports research and discussion about issues of interest to women such as health care, employment, and families.

The Kentucky Commission on Women (KCW), authorized in KRS 344.510, promotes women's interests by advising state agencies, the Governor, the General Assembly, local governments, and the private sector on matters pertaining to women. It supports research and discussion about issues of interest to women and provides advisory assistance in the establishment of local volunteer community improvement programs. The KCW conducts programs, studies, seminars, conferences, and encourages state and local women's business, professional, and civic organizations to do likewise and educate the public to the problems of women and girls. In a collaborative effort, the KCW will continue to work with the federal and state governments in advancing programs relating to women and girls.

**Policy**

Restricted Funds in the amount of \$20,000 in fiscal year 2007 and \$20,000 in fiscal year 2008 are provided to assist the Commission in hosting the National Association of Commission on Women's Conference, held in conjunction with the bi-annual Kentucky's Economic Summit on Women, in Louisville, Kentucky, in September 2007.